



TAMIL NADU ROAD SECTOR PROJECT

STATUS REPORT

As on - 30.09.2010

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Tamil Nadu Road Sector Project
Expenditure incurred from inception
"5054-80 General-800-DE-PB-TNRSP-1604 Major Works & 6403 Lands"
(Rupees in Crores)

Year	Allotment			Expenditure					Establishment Expenditure			
	1604 Major works	6403 Lands	Sub Total	1604 Major works	6403 Lands	Sub Total	Maintenance	Total	PMG	Revenue / Forest	Total	Gross/ Cumulative Expenditure
2003-04	96.340	3.660	100.000	17.313	0.000	17.313	0.000	17.313	1.010	0.231	1.241	18.554
2004-05	149.131	10.500	159.631	94.587	9.278	103.865	46.876	150.741	1.520	1.010	2.530	153.271
2005-06	220.226	7.713	227.939	122.400	8.189	130.589	96.058	226.647	2.231	1.181	3.412	230.059
Sub total I	465.697	21.873	487.570	234.300	17.467	251.767	142.934	394.701	4.761	2.422	7.183	401.884
2006-07	255.000	10.000	265.000	218.636	9.904	228.540	35.742	264.282	3.041	1.280	4.321	268.603
2007-08	435.196	4.804	440.000	335.480	3.696	339.176	86.114	425.290	3.268	2.226	5.494	430.784
2008-09	487.585	12.568	500.153	426.974	12.532	439.506	55.297	494.803	4.694	1.527	6.221	501.024
2009-10	371.911	4.711	376.622	304.459	5.259	309.718	62.826	372.544	5.332	1.118	6.450	378.994
2010-11 end of September 2010	400.000	0.290	400.290	55.761	0.383	56.144	5.161	61.305	2.894	0.355	3.249	64.554
Sub total II	1949.692	32.373	1982.065	1341.310	31.774	1373.084	245.140	1618.224	19.229	6.506	25.735	1643.959
Grand Total (I+II)	2415.389	54.246	2469.635	1575.610	49.241	1624.851	388.074	2012.925	23.990	8.928	32.918	2045.843

* The revised project cost is only Rs.2442.03 Crores. But the cumulative allotment differs, since the allotment is not fully utilized during each year.

Tamil Nadu Road Sector Project Status of Upgradation & Maintenance Works as on 30.09.2010.

PHYSICAL PROGRESS - ABSTRACT

Sl. No.	Description of Work	Estimated Cost in Crores	Value of Contract in Crores	Tentative final value including escalation (in crores)	Total length km	Completed as on 31.03.2010 km	Physical Target and Achievement						Completed as on 30.09.2010 km	Balance Length km
							Annual Target 2010-11 km	Achievement up to June 2010 km	Achievement for July km	Achievement for August km	Achievement for September km	Total upto 30.09.2010		
Upgradation														
1	Package 01	768.50	556.40	655.00	377.311	370.148	7.163	1.970	2.674	0.258	0.610	5.512	375.660	1.651
2	Package 02	236.90	224.00	339.90	117.400	114.850	2.550	0.700	0.350	0.100	0.700	1.850	116.700	0.700
3	Package 03	143.30	207.00	253.00	99.900	99.900	0.000	0.000	0.000	0.000	0.000	0.000	99.900	0.000
4	Package 04	132.90	152.00	225.31	114.670	114.670	0.000	0.000	0.000	0.000	0.000	0.000	114.670	0.000
5	Package 05 Ramanathapuram bypass	32.99	37.03	40.00	10.400	3.630	6.770	4.710	1.250	0.020	-	5.980	9.610	0.790
6	Package 05a Kumbakonam bypass	24.56	-	24.56	4.100	-	-	-	-	-	-	-	-	4.100
Total Upgradation		1339.15	1176.43	1537.77	723.781	703.198	16.483	7.380	4.274	0.378	1.310	13.342	716.540	7.241
TNRSP 06														
1	Reconstruction of Tsunami affected bridge	20.81	21.29	-	-	-	-	-	-	-	-	-	-	-
Maintenance Works														
1	I Year Maintenance	242.54	167.27	167.27	597.00	597.00	-	-	-	-	-	-	597.00	0.00
2	II Year Maintenance	98.21	141.87	141.87	251.78	251.78	-	-	-	-	-	-	251.78	0.00
3	III & IV Year Maintenance	121.34	124.30	124.30	183.89	104.09	79.80	0.00	0.00	12.60	0.00	12.60	116.69	67.20
Total Maintenance		462.09	433.44	433.44	1032.67	952.87	79.80	0.00	0.00	12.60	0.00	12.60	965.47	67.20

EOT DETAILS

Package	TNRSP 01		TNRSP 02		TNRSP 03	TNRSP 04	TNRSP 05		TNRSP 06	
	Scheduled Date of completion	Extended Date of Completion	Scheduled Date of completion	Extended Date of Completion	Date of completion	Date of completion	Scheduled Date of completion	Extended Date of Completion	Scheduled Date of completion	Extended Date of Completion
Section 01	30.11.2006	31.07.2007*	09.08.2006	31.07.2007	05.05.2008 & 04.07.2008	01.04.2009	20.01.2010	30.09.2010.	02.09.2011	-
Section 02	30.05.2007	17.12.2007*	09.04.2007	ROB - 30.06.2010.	05.05.2008	05.05.2009 / Bridge No. 122: 30.12.2009. Bridge No. 123: 01.12.2009.	29.07.2010**	-		
Section 03	30.11.2007	30.11.2008*	09.06.2007	Br. No. 47: 04.02.2010. ROB - 30.06.2010.	30.08.2008	01.08.2009 / Bridge No. 129: 01.12.2009.	-	-		
Section 04	30.05.2008	15.01.2009*	09.02.2008	Vettar Bridge - 20.09.2010 ROB - 30.06.2010.	31.01.2009	31.12.2009	-	-		

* Work is being executed with LD.

** Further EOT under process

Tamil Nadu Road Sector Project
Total Plan Expenditure for 2010 -11 upto 30.09.2010

(Rupees in Crores)

Sl. No	Description of work	FMA 2009-10	Expr. during 2009-10	Cumulative upto 2009-10	B. E. 2010-11	Expr. Upto previous month 2010-11	Expr. For 09/10	Total Expr. Upto 30.09.10	Cumulative expr. Upto 30.09.10
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
A.	CAPITAL EXPENDITURE								
	Tamil Nadu Road Sector Project	376.623	372.544	1951.62	400.2902	53.523	7.782	61.305	2012.925
B	ESTABLISHMENT EXPENDITURE								
1	Est.Charges of Special Revenue/Forest staff of PMG for implementation of TNRSP	1.151	1.118	8.573	1.502	0.313	0.042	0.355	8.928
2	Est.Charges of PMG for implementation of TNRSP	5.242	5.332	21.096	6.367	2.423	0.471	2.894	23.990
	Sub Total for Est. charges	6.393	6.450	29.669	7.869	2.736	0.513	3.249	32.918
	Grand Total	383.016	378.994	1981.289	408.159	56.259	8.295	64.554	2045.843
Proportionate in the previous year									
1	Capital Expenditure	500.153	494.803	1579.076	691.158	172.325	39.538	211.863	1790.939
	Establishment								
1	Spl. Revenue & Forest staff	1.675	1.527	7.455	2.348	0.592	0.128	0.720	8.175
2	PMG for implementation of TNRSP	5.174	4.694	15.764	6.884	2.317	0.435	2.752	18.516

Contract TNRSP 01
Physical progress as on 30.09.2010

S. No.	Road Name	Length in Km			Stage of work for balance length in Km					
		Taken up	DBM Completed	DBM Balance	Earthwork	GSB		WMM		DBM
						I	II	I	II	
1	Arcot - Arni	24.620	24.620	0						
2	Arni bypass	5.315	5.315	0						
3	Arni - Polur	20.580	20.580	0						
4	Polur - Tiruvannamalai	24.730	24.730	0						
5	Polur Bypass	4.900	4.240	0.660	-	-	-	-	-	0.660
6	Polur - Chengam	45.186	45.186	0						
7	Tiruvannamalai - Thirukkivilur	27.893	27.893	0						
8	Tirukkivilur bypass	4.391	4.391	0						
9	Tirukkivilur - Ulundurpet	27.050	27.050	0						
10	Jayankondam - Kumbakonam	37.688	37.688	0						
11	Vridhachalam - Jayankondam	33.580	33.580	0						
12	Vridhachalam Bypass	9.153	8.753	0.400	0.300	0.300	0.300	0.300	0.300	0.400
13	Tiruvannamalai Bypass	10.900	10.679	0.221	-	-	-	-	-	0.221
14	Sirkazhi Bypass	8.760	8.650	0.110	-	-	-	-	-	0.110
15	Chidambaram bypass*	16.250	16.250	0						
16	Ariyalur bypass	7.552	7.292	0.260	0.160	0.160	0.160	0.160	0.160	0.260
17	Jayankondam - Ariyalur	35.819	35.819	0						
18	Kumbakonam - Tiruvarur	32.944	32.944	0						
	Total	377.311	375.660	1.651	0.460	0.460	0.460	0.460	0.460	1.651

*Original length 16.90 Km. Road stretch in NH for a length of 0.8 Km has been recently deleted.

Contract TNRSP 01 - Programme for balance of works as on 30.09.2010

S. No.	Description of work	Total	Completed upto 31.03.2010	Jun-10	Jul-10	Aug-10	Sep-10	Completed* from inception upto 30.09.2010	Balance	Target	
										Oct-10	Nov-10
1	Length of road in Km	377.311	370.148	1.970	2.674	0.258	0.610	375.660	1.651	0.651	1
2	No. of culverts	853	846	0	1	-	-	853	-	-	-
a	Pipe Culverts	422	420	0	1	-	-	422	-	-	-
b	Slab Culverts	237	235	-	-	-	-	237	-	-	-
c	Box Culverts	194	191	-	-	-	-	194	-	-	-
3	Minor Bridges	37	35	0	1	-	-	37	-	-	-
4	Major Bridges	8	7	0	1	-	-	8	-	-	-

* DBM

**Contract TNRSP 02 : Nagapattinam - Kattumavadi
Physical progress as on 30.09.2010**

Sl. No.	Road Name	Length in Km	Completed length in km	Balance	Stage of work for balance length and km			
					GSB	WMM	DBM	BC
1	Manora to Kattumavadi	17.600	17.600	0.000	-	-	-	-
2	Muthupet to Manora and Muthupet Bypass	30.400	30.400	0.000	-	-	-	-
3	Tiruthuraipundi to Muthupet and Tiruthuraipundi Bypass	22.700	22.700	0.000	-	-	-	-
4	Nagapattinam to Tiruthuraipundi and Nagapattinam Bypass*	46.700	46.000	0.700	0.250	0.250	0.350	0.700
Total		117.400	116.700	0.700	0.250	0.250	0.350	0.700

* 1.20 km length deleted in Section 4

TNRSP 02 - Programme for balance of works as on 30.09.2010

Sl. No.	Description of Work	Total	Completed upto 30.09.2010	Balance	Target		Remarks
					Oct-10	Dec-10	
1	Length of road, km	117.400	116.700	0.700	0.400	0.300	-
2	Major bridges	3	2	1		1	Vettar Bridge -Substructure completed. 100/105 PSC Girders casting completed, 72/105 girders launched.
3	Minor bridges	16	16	0	-	-	-
4	Details of Culverts						
	Pipe	228	228	0	-	-	-
	Slab	108	108	0	-	-	-
	Box	29	29	0	-	-	-
	Total	365	365	0	-	-	-

Contract TNRSP 03 : Kattumavadi - Ramanathapuram
Physical progress as on 30.09.2010

Sl. No.	Road Name	Length in Km	Completed length in km	Balance
1	Tirupalakudi - Ramanathapuram	19.000	19.000	0.000
2	Tondi - Tirupalakudi	25.900	25.900	0.000
3	Mimisal - Tondi	23.500	23.500	0.000
4	Kattumavadi - Mimisal	31.500	31.500	0.000
Total		99.900	99.900	0.000

TNRSP 03 - Major, Minor Bridges and Culverts as on 30.09.2010

Sl. No.	Description of Work	Total	Completed	Balance
1	Major bridges	1	1	-
2	Minor bridges	6	6	-
3	Details of Culverts			
	Pipe	115	115	-
	Slab	75	75	-
	Box	1	1	-
	Total	191	191	-

Contract TNRSP 04 : Ramnad - Tuticorin
Physical progress as on 30.09.2010

Sl. No.	Road Name	Length in Km	Completed length in km	Balance
1	Ramanathapuram to Edampadal	25.490	25.490	0.000
2	Sayalkudi to Kulathur	38.540	38.540	0.000
3	Kulathur to Tuticorin	21.450	21.450	0.000
4	Edampadal to Sayalkudi	29.190	29.190	0.000
Total		114.670	114.670	0.000

TNRSP 04 - Major, Minor Bridges and Culverts as on 30.09.2010

Sl. No.	Description of Work	Total	Completed	Balance
1	Major bridges	3	3	-
2	Minor bridges	4	4	-
3	Details of Culverts			
	Pipe	120	120	-
	Slab	33	33	-
	Box	11	11	-
	Total	164	164	-

**Contract TNRSP 05 - Upgradation work -
Construction of Ramanathapuram bypass**

Physical progress as on 30.09.2010

Road name	Length in km			Stage of work for balance length in Km			
	Taken up	DBM Completed	DBM Balance	Earthwork	GSB	WMM	DBM
Ramanathapuram bypass	10.400	9.610	0.790	0.450	0.790	0.790	0.790

TNRSP 05 - Programme for balance of works as on 30.09.2010

Sl. No.	Description of work	Total	Completed upto 30.09.2010	Balance	Remarks
1	Length of road in km	10.400	9.610	0.790	All works completed except ROB approaches.
2	Minor Bridges	1	1	-	-
3	Details of culverts				
	Pipe	11	11	-	-
	Slab	6	6	-	-
	Box	1	1	-	-
Total		18	18	-	-

**Contract TNRSP 05A - Upgradation work -
Kumbakonam bypass Extension
Physical progress as on 30.09.2010**

Road name	Length	Current stage of work	Date of Completion
Kumbakonam bypass extension	4.100	Agreement signed on 29.09.2010 with contractor M/s Dodla Engineering, Nellore at a contract price of Rs.20.79 crores.	28.09.2011

TNRSP 06 - Tsunami affected work
Physical progress as on 30.09.2010

Name of work	Span details	Details of progress of work								
		Conformatory bore			Test Piles			Piles		
		As per Agreement	Completed	Balance	As per Agreement	Completed	Balance	As per Agreement	Completed	Balance
Reconstruction of Tsunami affected Bridge connecting Keelamanakudi and Melamanakudi villages in Kanyakumari District. Contract Value Rs. 21.29 crores Date of Agreement: 03.03.2010. Proposed date of completion 02.09.2011.	370 M 3 span of 50 M 10 span of 22 M Length of Approach 560 M	14	14	-	2	1	1	92	33	59

BYPASSES AS ON 30.09.2010

Sl. No.	Name of the road	Constituency / District	Total length in km	Completed length in km	Balance length in km	Estimated Cost Rs. In Crores
1	Arni bypass	Arni / Tiruvannamalai	5.315	5.315	-	11.61
2	Polur Bypass	Polur / Tiruvannamalai	4.900	4.240	0.660	10.72
3	Tiruvannamalai Bypass	Tiruvannamalai / Tiruvannamalai	10.900	10.679	0.221	23.86
4	Tirukkovilur bypass	Rishivandkiyam / Villupuram	4.391	4.391	-	9.63
5	Vridhachalam Bypass	Vridhachalam / Cuddalore	9.153	8.753	0.400	19.92
6	Chidambaram bypass	Chidambaram / Cuddalore	16.250	16.250	-	37.00
7	Ariyalur bypass	Ariyalur / Ariyalur	7.552	7.292	0.260	16.63
8	Sirkazhi Bypass	Sirkazhi / Nagapattinam	8.760	8.650	0.110	19.18
9	Nagapattinam bypass	Nagapattinam / Nagapattinam	9.000	8.300	0.700	19.49
10	Muthupet bypass	Thiruthuraiipoondi / Tiruvarur	4.900	4.900	-	10.51
11	Thiruthuraiipoondi bypass	Thiruthuraiipoondi / Tiruvarur	3.700	3.700	-	6.80
12	Ramanathapuram bypass	Ramanathapuram / Ramanathapuram	10.400	9.610	0.790	37.03
13	Kumbakonam bypass Extension	Kumbakonam / Thanjavur	4.100	-	4.100	20.79
Total			99.321	92.080	7.241	243.17

Status of ROB as on 30.09.2010

S. No.	Location	Cost (Rs. in crores)	Span (in m)	Piling	Pile Cap	Abutment	Abutment Cap	Pier	Pier Cap	RCC Beam Casting	PSC Girders Casting	PSC Girders Launching	Deck slab Overlay (in Sq.m)	Other works	Expected date of completion	Date of Agreement
1	Polur Bypass	4.456	2x34.5 3x17 Total 120	Open foundation		2/2	2/2	4/4	4/4	0/12	Completed 14/14	Cast in situ (7/7) + PSC (0/7)	0/945		31.12.2010	14.07.2008
2	Tiruvannamalai Bypass 1 (Tiruvannamalai - Turinjapuram)	3.187	1x34.5 2x17 Total 68.5	20/20	2/2	2/2	2/2	2/2	2/2	0/8	5/7	0/7	0/559		31.12.2010	14.07.2008
3	Tiruvannamalai Bypass 2 (Tiruvannamalai - Thandarai)	3.187	1x34.5 2x17 Total 68.5	20/20	2/2	2/2	2/2	2/2	2/2	8/8	7/7	0/7	150/559		31.12.2010	14.07.2008
4	Vridhachalam Bypass	4.381	3x30 Total 90	36/36	4/4	2/2	2/2	2/2	2/2	0	11/21	0/21	0/720		31.12.2010	14.07.2008
5	Sirkazhi Bypass	3.583	1x30 2x17 Total 64	36/36	4/4	2/2	2/2	2/2	0/2	0/8	3/7	0/7	0/525		31.12.2010	14.07.2008
6	Ariyalur Bypass	4.313	3x30 Total 90	36/36	4/4	2/2	2/2	2/2	2/2	0	5/21	0/21	0/525		31.12.2010	14.07.2008
7	Nagapattinam bypass (393)	2.48	1x34.5 2x17 Total 68.5	24/24	2/2	2/2	2/2	2/2	2/2	-	21/21	21/21	-	Completed	27.08.2010	04.02.2005
8	Muthupet bypass (411)	1.84	1x30 2x17 Total 64	20/20	2/2	2/2	2/2	2/2	2/2	-	21/21	21/21	-	Completed	30.06.2010	04.02.2005
9	Tiruthuraiipoondi bypass (401)	2.25	1x23 2x30 Total 83	21/21	2/2	2/2	2/2	2/2	2/2	-	21/21	21/21	-	Completed	27.07.2010	04.02.2005
10	Ramanathapuram bypass	8.79	3x15	Deposit work done by Railways in progress.												
11	Kumbakonam Bypass	5.95	1x21	Deposit work done by Railways.												

Status of Major Bridges as on 30.09.2010

S. No.	Name of Road	Bridge No.	Location	District	Constituency	Name of the Village	Name of River	Span Arrangement	Length of Bridge (m)	Cost (Rs. in lakhs)	Remarks
Contract TNRSP 01											
1	Jayankondam-Kumbakonam	247	11860.000	Ariyalur	Jayankondam	Thazhuthalaimeedu	Karuvattu Oodai of Veeranam Tank	3 x 25	75.00	139.00	Completed.
2	Thirukkivilur Bypass	360	337.250	Villupuram	Rishivandhiyam	Thirukoilur	Pennair	2 x 30.425 14 x 30.85	492.75	718.60	Completed.
3	Sirkazhi Bypass	313	5836.000	Nagapattinam	Sirkazhi	Sattanathapuram	Uppanar	3 x 15.35 2 x 15.175	76.40	184.61	Completed.
4	Vriddhachalam Bypass	320	3470.000	Cuddalore	Vriddhachalam	Enathimeedu Poonthotam	Manimuthar	2 x 30.425 5 x 30.85	215.10	321.70	Completed.
5	Vriddhachalam - Jayankondam	238	7740.000	Cuddalore	Vriddhachalam	Karuvepillankurichi	Vellar	14 x 31.5	441.00	1481.77	Completed.
6	Kumbakonam - Thirurvarur	265	9173.600	Thanjavur	Thiruvaidaimaruthur	Mathur	Thirumala rajan Odai	2 x 15.175 3 x 15.35	76.40	120.00	Completed.
7	Chidambaram Bypass	301	1225.000	Cuddalore	Bhuvanagiri	C.Mutlur	Vellar	2 x 30.425 8 x 30.85	307.65	660.11	Completed.
8	Arani Bypass	330	3570.000	Tiruvannamalai	Arani	Arani	Kamandalanadha Nadhi	5 x 30.68	153.40	270.00	Completed.
Contract TNRSP 02											
9	Nagapattinam - Tiruthuraiipoondi	390	540.000	Nagapattinam	Nagapattinam	Panangudi (Nagore)	Vettar	15 x 30.80	462.00	783.25	Substructure completed. 100/105 PSC Girders casting completed, 72/105 girders launched.
10	Nagapattinam - Tiruthuraiipoondi	31	309+419	Nagapattinam	Nagapattinam	Serethur	Vellairaru	6x15	91.75	208.00+ Estimated price escalation 104 lakhs	Completed.
11	Tiruthuraiipoondi - Muthupet	46	358.040	Tiruvarur	Tiruthuraiipoondi	Gopalamudram	Koraiyar	5 x 13	65.00	116.20	Completed.
Contract TNRSP 03											
12	Thirupalakudi to Ramanathapuram	102	490.060	Ramanathapuram	Ramanathapuram, Thiruvadana	Thirupalakudi	Nayodai	9 x 15	135.00	256.90	Completed.
Contract TNRSP 04											
13	Sayalkudi to Kulathur	122	586.416	Tuticorin	Vilathikulam	Vembar	Backwater	4 x 28.65	114.60	200.55	Completed.
14	Sayalkudi to Kulathur	123	588.961			Vembar	Vembar	4 x 16.2	64.70	113.22	Completed.
15	Kulathur to Tuticorin	129	621.705			Sivaperunkundram	Sivaperunkundram Kattodai (Vallar)	5 x 15.28	76.40	133.70	Completed.

Details of Land Acquisition, R & R pending as on 30.09.2010

Package	Balance as on 31.08.2010			Balance as on 30.09.2010			Remarks
	LA (HA)	R & R in Nos.	CPR in Nos.	LA (HA)	R & R in Nos.	CPR in Nos.	
TNRSP 02	0	0	0	0	0	0	LA and R&R completed
TNRSP 05 - Ramanathapuram bypass	0	0	0	0	0	0	LA Completed
TNRSP 05 A - Kumbakonam Bypass	0	9	0	0	9	0	LA completed. HR&CE Commissioner recommended for issue of NOC and sent proposals to Government. Goveornment Orders are awaited for an extent of 2.04.57 Ha.
TNRSP 06 - Tsunami Bridge	0	0	0	0	0	0	LA Completed
Grand Total	0	9	0	0	9	0	

THIRD AND FOURTH YEAR MAINTENANCE WORKS

Total Number of Contracts		13
Total length of roads taken up for Third and Fourth year maintenance works in 13 contract packages		183.89 km
Total Contract Price	Original – Rs. 114.43 cr.	Rs. 115.43 Crores
	Revised – Rs. 115.43 cr.	
Total Number of Contracts completed		9
Total length of roads completed		116.69 km
Balance length of roads to be completed		67.20 km
Total expenditure		Rs. 68.25 Crores.

THIRD & FOURTH YEAR MAINTENANCE WORKS

Sl. No.	Contract No.	Circle	Division	Name of Contractor	Milestone	Name of Road	Total Length (Km)	Completed Length (km)	Contract (Revised) Value Rs. in crores.	Expenditure in Crores as on	Value of work done in Rs. In crores.	Physical Progress		Financial Progress		Project Progress / Stage of work
												Planned in %	Achieved in %	Planned in %	Achieved in %	
1	MC 33	Salem	Salem	P. Paramasivam, Salem.	I	Thoppur - Mettur - Bhavani road km 40/4 - 45/0.	9.40	9.40	6.552 (6.673)	5.98	6.37	100%	100%	100%	100%	Work completed.
					II	km 45/0 - 49/8.										
2	MC 34	Coimbatore	Gobi	R.P.P. Constructions, Erode.	I	Sathi - Athani - Bhavani road km 40/0 - 46/0.	12.80	12.80	8.621	8.3	8.6	100%	100%	100%	100%	All works completed.
					II	km 46/0 - 52/8.										
3	MC 35	Chennai	Vellore	Boss Infrastructure Pvt. Ltd., Chennai.	I	Wallajah - Sholingur - Arakonam Road 0/0 - 10/0.	22.40	22.40	11.471	10.36	10.49	100%	100%	100%	98%	All works completed.
					II	10/0 - 22/4.										
4	MC 36	Coimbatore	Erode	M/s. Sibbiah & Co., Madurai.	I	Pollachi - Dharapuram - Karur road km 45/8 - 48/3.	8.90	8.90	7.310	6.88	6.88	100%	100%	100%	100%	All works completed.
			Pollachi		II	km 18/0 - 21/4 & 22/0 - 25/0.										
5	MC 37	Coimbatore	Erode	R.P.P. Constructions, Erode.	I	Mettur - Pallakkanuthu - Oddanchathram - Dharapuram - Kangeyam - Erode road 118/0 - 123/0.	10.00	10.00	4.568	4.08	4.47	100%	100%	100%	100%	All works completed.
					II	km 123/0 - 128/0.										
6	MC 39	Villupuram	Villupuram	V. Kannan, Thollamur.	I	Mailam - Pondy road km 0/0 - 4/0.	8.59	8.59	5.777	5.48	5.2	100%	100%	100%	90%	All works completed.
					II	km 4/0 - 11/0.										
7	MC 41	Chennai	Thiruvannamalai	C.N. Annadurai, Thiruvannamalai.	I	Villupuram - Thiruvannamalai road km 28/6 - 34/0.	11.40	11.40	7.343	6.86	7.3	100%	100%	100%	93%	All works completed.
					II	km 34/0 - 40/0.										

Sl. No.	Contract No.	Circle	Division	Name of Contractor	Milestone	Name of Road	Total Length (Km)	Completed Length (km)	Contract (Revised) Value Rs. in crores.	Expenditure in Crores as on	Value of work done in Rs. in crores.	Physical Progress		Financial Progress		Project Progress / Stage of work
												Planned in %	Achieved in %	Planned in %	Achieved in %	
8	MC 42	Trichy	Thanjavur	URC Constructions, Erode.	I	Thanjavur - Pattukottai - Aranthangi - Karaikudi - Kallal - Kalayarkoill - Maravamangalam - Ilayankudi - Paramakudi - Mudukulathur - Sayalkudi road km 7/0 - 18/0.	20.60	20.60	10.551	10.98	9.61	100%	100%	100%	91%	All works completed.
					II	km 18/0 - 30/6.										
9	MC 38	Coimbatore	Gobi	C.K. Rajan, Trichy	I	Gobi - Savandapur road 0/0 - 6/0.	12.60	12.60	7.41 (8.29)	7.62	7.80	100%	100%	100%	92%	All works physically completed and payment to be made.
					II	km 6/0 - 12/6.										
10	MC 44	Villupuram	Cuddalore	M/s. S.R. & Co. Aruppukottai.		Vridhachalam - Ulundurpet - Vilupuram road Km 0/0 - 21/4	21.40	-	10.38			Site clearance works completed. QC Lab upto basement completed. Standardising the carriageway width completed for 2.2 km & balance in progress. Diversion road @km 8/10 completed & @km 8/6, 9/10 in progress.				
11	MC 45	Villupuram	Cuddalore	Mr. S. Devendran Trichy.		Vridhachalam - Tholudur road Km 0/0 - 2/6 & 6/2 - 10.0	6.40	-	4.03	0.20		Site clearance works completed. QC Lab above basement in progress. Standardising the carriageway width completed for 2 km & balance in progress. Mobilisation advance paid.				
12	MC 46	Villupuram	Cuddalore	M/s. Sree Venkateswara Road Constructions Pvt. Ltd., Chengalpattu		Vridhachalam - Tholudur road Km 18/2 - 44/4	26.20	-	15.34	0.76		Site clearance works completed. QC Lab upto basement completed. BT patches completed. Profile corrective course for 3km completed and balance in progress. Mobilisation advance paid.				
13	MC 47	Salem	Dharmapuri	M/s. P & C Construction Pvt. Ltd. Erode.		Hogenakkal - Pennagaram - Dharmapuri - Thirupathur road Km 40/6 - 48/8 & 50/0 - 55/0.	13.20	-	15.08	0.75		5 diversion road completed and 3 in progress. Km 48/0-48/8 & 51/0 - 52/0 - WMM completed. QC Lab Brick work in progress. Km 50/0 -51/0 rebuilt portion boxing in progress. Culverts at Km 40/6 - bed block completed, 40/8-sill level concrete in progress. Mobilisation advance paid.				
Total							183.89	116.69	115.43	68.25						

Sl. No	Name of Work	Contract Value	Date of Agreement	Period of Agreement. Date of Completion	Present stage of work	Remarks
4	(a) Consultancy services for providing training on implementation of ISO 9001; 2008 leading to certification. M/s National Productivity Council (NPC), Chennai.	Rs. 9,00,000/- (Without Service Tax)	08.10.2007	6 months 07.04.2008 Extended upto 30.09.2010	Work completed.	-
	(b) Conducting External audit & certifying ISO 9001:2008 for five of the Highways Offices. M/s. Bureau of Indian Standards, Chennai	Rs. 2,46,900	23.12.2009	2 months 23.02.2010 Extended upto 30.09.2010	Work completed.	-
5	Procurement of Consultancy Services to integrate and implement Geographic Information System (GIS) software.	-	-	-	Technical proposal evaluated and sent to World Bank for NOC on 20.08.2010.	NOC awaited from WB.
	Procurement of advance data collection equipment.	-	-	-	Proposal for Re-Bid sent to World Bank for NOC on 20.08.2010.	NOC awaited from WB.
6	Procurement of Consultancy Services to Develop /Procure and Implement Integrated Project, Human Resource and Finance Management System (P&FMS) M/s. CMC Ltd., Chennai.	Rs. 2.96 crores	12.07.2010	10 Months	Inception report reviewed. Comments to be attended by the Consultant.	Interaction with Highway Officials in progress.

Sl. No	Name of Work	Contract Value	Date of Agreement	Period of Agreement. Date of Completion	Present stage of work	Remarks
7	Consultancy Services to provide customize and implement a Road Accident Data Management System (RADMS) for Tamil Nadu. M/s. IBS Software Services Private Ltd., Kerala in JV with M/s. Vic Roads International, Australia.	Rs.2.2 Crores	25.09.08	<u>24 Months</u> 24.10.2010	Completed and Fifth quarter of operational support is in progress.	-
8	Consultancy services for Technical assistance to establish a Road Management System (RMS) M/s. Mouchel Parkman Services Ltd., London and M/s. Span Consultant Pvt., Ltd., India (JV).	Rs. 7.8 Crores	24.11.04	<u>40 months</u> 31.03.2011	RMS software uploaded in the server @ CE (C&M) office. Maintenance support is in progress. Further data collection is being carried out by HRS.	-
9	Consultancy Services to carryout Road Safety Assessment of the upgraded roads under Contract TNRSP 02,03 & 04 & Counter measures for implementation. M/s. IIT Madras, Chennai.	Rs. 7.49 lakhs	22.01.2010	<u>2 months</u> 31.08.2010.	All Tasks completed.	-
10	Strategic Option Study - II	-	-	-	Draft RFP sent to World Bank on 17.09.2010 for NOC.	On approval of World Bank for the RFP Consultant to be engaged for conducting SOS study.