

Tamil Nadu Road Sector Project Status of Upgradation & Maintenance Works

PHYSICAL PROGRESS - ABSTRACT

Sl. No.	Description of Work	Estimated Cost in Crores	Value of Contract in Crores	Tentative final value including escalation (in crores)	Total length km	Completed as on 31.03.2010 km	2010-11		Completed upto 31.05.2011 km	Balance Length km
							Target km	Achievement km		
Upgradation										
1	Package 01	768.50	520.70	655.00	377.363	370.148	7.215	6.555	377.363	0.000
2	Package 02	236.90	224.00	339.90	117.400	114.850	2.550	2.050	116.900	0.500
3	Package 03	143.30	207.00	253.00	99.900	99.900	0.000	0.000	99.900	0.000
4	Package 04	132.90	152.00	225.31	114.670	114.670	0.000	0.000	114.670	0.000
5	Package 05 Ramanathapuram bypass	32.99	37.03	42.00	10.400	3.630	6.770	6.770	10.400	0.000
6	Package 05A Kumbakonam bypass	24.56	20.79	24.56	4.100	-	4.100	-	-	4.100
Total Upgradation		1339.15	1161.52	1539.77	723.833	703.198	20.635	15.375	719.233	4.600
TNRSP 06										
1	Reconstruction of Tsunami affected bridge	20.81	21.29	-	-	-	-	-	-	-
Maintenance Works										
1	I Year Maintenance	242.540	164.510	164.510	597.000	597.000	-	-	597.000	0.000
2	II Year Maintenance	98.210	144.630	144.630	251.780	251.780	-	-	251.780	0.000
3	III & IV Year Maintenance	121.340	115.430	115.430	183.890	104.090	79.800	37.950	142.035	41.855
Total Maintenance		462.090	424.570	424.570	1032.670	952.870	79.800	37.950	990.815	41.855

Tamil Nadu Road Sector Project
Total Plan Expenditure for 2011 -12 upto 31.05.2011

₹ in Crores

Sl. No	Description of work	FMA 2010-11	Expr. during 2010-11	Cumulative upto 2010-11	B. E. 2011-12	Expr. Upto previous month upto 04/11	Target for 05/11	Expr. For 05/11	Total Expr. Upto 31.05.11	Cumulative expr. Upto 31.05.11
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
A.	CAPITAL EXPENDITURE									
	Tamil Nadu Road Sector Project	182.958	159.642	2111.260	275.030	2.172	7.000	11.320	13.492	2124.752
B	ESTABLISHMENT EXPENDITURE									
1	Est.Charges of Special Revenue/Forest staff of PMG for implementation of TNRSP	0.867	0.718	9.308	0.315	0.068	0.026	0.026	0.094	9.402
2	Est.Charges of PMG for implementation of TNRSP	5.259	5.049	26.079	7.016	0.714	0.585	0.585	1.299	27.378
	Sub Total for Est. charges	6.126	5.767	35.387	7.331	0.782	0.611	0.611	1.393	36.780
	Grand Total	189.084	165.409	2146.647	282.361	2.954	7.611	11.931	14.885	2161.532
Proportionate in the previous year										
1	Capital Expenditure	376.623	372.542	1951.618	400.290	1.149		16.604	17.753	1969.371
	Establishment									
1	Spl. Revenue & Forest staff	1.151	1.135	8.590	1.502	0.115		0.067	0.182	8.772
2	PMG for implementation of TNRSP	5.242	5.266	21.030	6.367	0.876		0.425	1.301	22.331