

## Tamil Nadu Road Sector Project Status of Upgradation & Maintenance Works

### PHYSICAL PROGRESS - ABSTRACT

Sl. No.	Description of Work	Estimated Cost in Crores	Value of Contract in Crores	Tentative final value including escalation ( in crores)	Total length km	Completed length (km) upto 31.03.2011	2011-12		Completed upto 31.12.2011 km	Balance Length km
							Target km	Achievement km		
<b>Upgradation</b>										
1	Package 01	768.50	520.70	655.00	377.363	376.703	0.660	0.660	377.363	0.000
2	Package 02	236.90	224.00	339.90	117.400	116.900	0.500	0.500	117.400	0.000
3	Package 03	143.30	207.00	253.00	99.900	99.900	0.000	0.000	99.900	0.000
4	Package 04	132.90	152.00	225.31	114.670	114.670	0.000	0.000	114.670	0.000
5	Package 05 Ramanathapuram bypass	32.99	37.03	42.00	10.400	10.400	0.000	0.000	10.400	0.000
6	Package 05A Kumbakonam bypass	24.56	20.79	24.56	4.100	-	4.100	3.10	3.10	1.000
<b>Total Upgradation</b>		<b>1339.15</b>	<b>1161.52</b>	<b>1539.77</b>	<b>723.833</b>	<b>718.573</b>	<b>5.260</b>	<b>4.260</b>	<b>722.833</b>	<b>1.000</b>
<b>TNRSP 06</b>										
1	Reconstruction of Tsunami affected bridge	20.81	21.29	-	-	-	-	-	-	-
<b>Maintenance Works</b>										
1	I Year Maintenance	242.540	164.510	164.510	597.000	597.000	-	-	597.000	0.000
2	II Year Maintenance	98.210	144.630	144.630	251.780	251.780	-	-	251.780	0.000
3	III & IV Year Maintenance	121.340	115.430	115.430	183.890	142.035	41.855	38.855	180.890	3.000
<b>Total Maintenance</b>		<b>462.090</b>	<b>424.570</b>	<b>424.570</b>	<b>1032.670</b>	<b>990.815</b>	<b>41.855</b>	<b>38.855</b>	<b>1029.670</b>	<b>3.000</b>

**Tamil Nadu Road Sector Project**  
**Total Plan Expenditure for 2011 -12 upto 31.12.2011**

₹ in Crores

Sl. No	Description of work	Final FMA 2010-11	Expr. during 2010-11	Cumulative upto 2010-11	B. E. 2011-12	R.E. 2011-12 Approved	Expr. Upto previous month upto 11/11	Target for 12/11	Expr. For 12/11	Total Expr. Upto 31.12.11	Cumulative expr. Upto 31.12.11
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
<b>A. CAPITAL EXPENDITURE</b>											
	Tamil Nadu Road Sector Project	160.298	159.629	2111.247	275.030	155.855	75.577	17.523	5.669	81.246	2192.493
<b>B ESTABLISHMENT EXPENDITURE</b>											
1	Est.Charges of Special Revenue/Forest staff of PMG for implementation of TNRSP	0.718	0.718	9.308	0.315	0.667	0.422	0.056	0.029	0.451	9.759
2	Est.Charges of PMG for implementation of TNRSP	5.049	5.049	26.079	7.016	5.049	3.558	0.421	0.384	3.942	30.021
	<b>Sub Total for Est. charges</b>	<b>5.767</b>	<b>5.767</b>	<b>35.387</b>	<b>7.331</b>	<b>5.716</b>	<b>3.980</b>	<b>0.477</b>	<b>0.413</b>	<b>4.393</b>	<b>39.780</b>
	<b>Grand Total</b>	<b>166.065</b>	<b>165.396</b>	<b>2146.634</b>	<b>282.361</b>	<b>161.571</b>	<b>79.557</b>	<b>18.000</b>	<b>6.082</b>	<b>85.639</b>	<b>2232.273</b>
<b>Proportionate in the previous year</b>											
1	Capital Expenditure	376.623	372.542	1951.618	400.290	200.764	93.235		9.008	102.243	2053.861
	<b>Establishment</b>										
1	Spl. Revenue & Forest staff	1.151	1.135	8.590	1.502	0.821	0.488		0.081	0.569	9.159
2	PMG for implementation of TNRSP	5.242	5.266	21.030	6.367	5.025	3.525		0.561	4.086	25.116