

Tamil Nadu Road Sector Project
Expenditure incurred from inception
"5054-80 General-800-DE-PB-TNRSP-1604 Major Works & 6403 Lands"
(₹ in Crores)

Year	Allotment			Expenditure					Establishment Expenditure			
	1604 Major works	6403 Lands	Sub Total	1604 Major works	6403 Lands	Sub Total	Maintenance	Total	PMG	Revenue / Forest	Total	Gross/ Cumulative Expenditure
2003-04	96.340	3.660	100.000	17.313	0.000	17.313	0.000	17.313	1.010	0.231	1.241	18.554
2004-05	149.131	10.500	159.631	94.587	9.278	103.865	46.876	150.741	1.520	1.010	2.530	153.271
2005-06	220.226	7.713	227.939	122.400	8.189	130.589	96.058	226.647	2.231	1.181	3.412	230.059
Sub total I	465.697	21.873	487.570	234.300	17.467	251.767	142.934	394.701	4.761	2.422	7.183	401.884
2006-07	255.000	10.000	265.000	218.636	9.904	228.540	35.742	264.282	3.041	1.280	4.321	268.603
2007-08	435.196	4.804	440.000	335.480	3.696	339.176	86.114	425.290	3.268	2.226	5.494	430.784
2008-09	487.585	12.568	500.153	426.974	12.532	439.506	55.297	494.803	4.694	1.527	6.221	501.024
2009-10	371.911	4.711	376.622	304.447	5.260	309.707	62.836	372.543	5.266	1.135	6.401	378.944
2010-11	400.000	0.290	400.290	123.656	0.958	124.614	35.028	159.642	5.049	0.718	5.767	165.409
2011-12 end of 31.05.2011	275.000	0.030	275.030	7.106	0.000	7.106	6.386	13.492	1.299	0.094	1.393	14.885
Sub total II	2224.692	32.403	2257.095	1416.299	32.350	1448.649	281.403	1730.052	22.617	6.980	29.597	1759.649
Grand Total (I+II)	2690.389	54.276	2744.665	1650.599	49.817	1700.416	424.337	2124.752	27.378	9.402	36.780	2161.532
* The revised project cost is only Rs.2442.03 Crores. But the cumulative allotment differs, since the allotment is not fully utilized during each year.												